












## COUNCIL PERFORMANCE AGAINST KEY ACTIONS

### Corporate Theme 1:

### Promote the sustainable development of Bracknell Forest

#### Key Actions/Outcomes:

















- 1.1 Lead the regeneration of Bracknell Forest Town Centre
- 1.2 Deliver the annual programme set out in the Local Development Scheme.
- 1.3 Publish and commence a five year programme to develop master-plans for neighbourhood centres in the former New Town areas of Bracknell Forest Borough Council.
- 1.4 Work with partners to ensure that all new developments contain a mix of housing in accordance with the Council's policies that supports long term sustainability.
- 1.5 Deliver the Council's LAA agreement commitment to support economic development and enterprise.

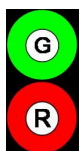
Draft and consult on internal regeneration strategy, based on Town Centre workstreams.		
Approve and agree detailed design for Civic Hub.		
Support relocation of Town Centre users displaced by regeneration plans.		
Support development of third party sites.		
Ensure Members and Scrutiny Function are involved in the development of the Town Centre.		
Co-ordinate and implement communication strategies for the Town Centre regeneration, including the vitality of the town before regeneration, internal communications and the Council's element of the project e.g. Civic Hub.		
Draft Town Centre Management Strategy, including keeping Bracknell Town Centre alive during the redevelopment, ready for consultation.		
Develop with BFP a clear statement for carbon reduction in the Town Centre.		
Finalise design and layout of library.		
Adopt a Core Strategy which sets the spatial vision and policies for the Borough, outlining potential uses for all sites within the settlement area..		
Prepare issues and options for the Amen Corner Area Action Plan DPD.		



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









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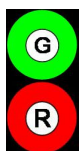
Prepare issues and options for development management policies covering housing and commercial uses and sites.		
Compile list of economic development activity already occurring, and subsequently consider launching an Economic Partnership.		
Finalise plans for cultural facilities in the new Civic Hub.		
Commence the statutory processes to implement the outline planning permission and other consents.		
Complete the Sustainable Resource Management Supplementary Planning Document.		
Apply new policies in relation to car parking.		
Apply new policies in relation to limiting the impact of development.		
Apply new policies in relation to the Thames Basin Health Special Protection Area.		
Publish a five year programme of master-plans for neighbourhood centres in the former New Town areas of Bracknell Forest Borough Council.		This has not been undertaken due to workload and delayed pending housing stock transfer to provide funds to complete works.
Commence work outlined in the five year master-plans for neighbourhood centres in the former New Town areas of Bracknell Forest Borough Council.		This has not been undertaken due to workload and delayed pending housing stock transfer to provide funds to complete works.
Work with partners to ensure that all new developments contain a mix of housing in accordance with the Council's policies, to support long term sustainability.		
Contribute to the delivery of the Council's LAA commitment to support economic development and enterprise.		
Co-ordinate and implement communication strategies for the Town Centre regeneration, including the vitality of the town before regeneration, internal communications, and the Council's element of the project e.g. Civic Hub.		
Assess the opportunities for capital investment in youth facilities.		
Contribute to the development of enhanced community initiatives.		
Work with Strategic Housing Partnership to develop prioritised affordable housing projects based on Housing Market		Timetable for this work has been revised to allow for further consultation. Consultation draft now due July 2008.



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Assessment and revised Housing Strategy.		
In consultation with the Housing Strategic Partnership and Bracknell Forest Homes, develop a five-year programme to deliver affordable housing through use of 75% of housing transfer capital receipt.		This work will follow on from the completion of the Housing Strategy. Autumn 2008.
Progress designs for Civic Hub to Stage E.		
Develop and implement a Procurement Strategy for the Civic Hub Project.		
Work with colleagues to complete workstreams and meet project deadlines for provision of new Civic Hub and provide all necessary support, advice and guidance.		
Finalise plans for the new democratic offer/suite in the Civic Hub, following consultation with Members.		
Complete delegated workstream reports and offer advice and guidance on customer service delivery in the new civic offices.		
Develop plans for the necessary adaptations to Time Square.		
Secure a confirmed Compulsory Purchase acquisition (CPO).		
Facilities Management to lead on development of plan to move to new Civic Hub in 2009, in liaison with other departments and Bracknell Regeneration Partnership (BRP).		
Ensure accurate headcount figures are in place to facilitate effective space planning.		
Review policies around flexible working to ensure they support the technological requirements.		
Construct business plans to support cultural change workstream activities.		




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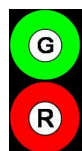
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## Corporate Theme 2: Promote sustainable communities through innovative housing strategies and effective maintenance policies

### Key Actions/Outcomes:















- 2.1 Implement the outcome of the housing stock options ballot of Council tenants.
- 2.2 Develop choice-based lettings for social housing in partnership with partner housing associations.
- 2.3 Increase the number of Council homes that meet the Decent Homes Standard.
- 2.4 Increase the number of affordable homes built in the Borough in accordance with the Local Area Agreement.
- 2.5 Update the Council's Housing Strategy and submit it to the Government Office for the South East.
- 2.6 Implement the Housing Act 2004 in relation to all houses let in multiple occupation.
- 2.7 Implement a programme to ensure 70% of private sector housing occupied by vulnerable people meets the Decent Homes Standard by 2010.

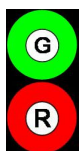
Develop and implement internal and external communications plan for housing stock transfer.		
If a yes vote, identify implications for the Landscape Team and prepare the team for transfer to the new organisation.		
If a yes vote, identify the implications for highway Adoption and Management.		
By implementing the Council's planning policy seek to increase the number of affordable homes built in the borough in accordance with the Local Area Agreement.		
Establish a register of all houses let in multiple occupation in accordance with the Housing Act 2004.		
Licence all housing in multiple occupation in accordance with the Housing Act 2004.		Staff vacancies have impeded progress, but in addition to this, common practice is that once the requirements are known, many landlords simply revert the homes back into single occupation rather than bring them up to standard.
Implement a programme of inspection to ensure 70% of private sector housing occupied by vulnerable households meets the Decent Homes Standard by 2010.		Progress slow due to continued resource pressures. Standard to be dropped in 2008 as a national indicator. Many homes are however being targeted for insulation works.
Ensure Bracknell Forest Homes (BFH) is established and transfer of housing stock complete by 31 March 2008.		
Disaggregate the HRA budgets from the general fund budgets.		



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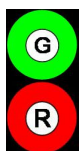
Support managers to identify and plan any TUPE transfer of staff to the new housing association.		
Support the AD Sustainable Communities to prepare the IT systems for transfer to the new Housing Association.		
Separate the staff and resources in the Resources Division ready for transfer to the new Housing Association.		
Develop a CBL scheme for consultation with BFH and other partners by March 2008.		Work on the CBL scheme is underway and the CBL Manager is in post. New outline policy to Executive in April 2008. Progress continues. An officer/Member steering group has been established. Timetable currently being revised.
Implement the approved housing capital programme to increase the percentage of Council Homes that meet the standard during 2007/08.		
Work with Strategic Housing Partnership to develop prioritised affordable housing projects based on Housing Market Assessment and revised Housing Strategy.		Timetable for this work has been revised – now July 2008.
In consultation with Housing Strategic Partnership and Bracknell Forest Homes, develop a five-year programme to deliver affordable housing through use of 75% of housing transfer capital receipt.		This work will follow on from the completion of the Housing Strategy now due July 2008.
Council to adopt Housing Strategy draft for consultation.		The timetable for the delivery of the draft Housing Strategy has been changed to accommodate a major consultation event which took place in October. The new timetable for the housing strategy is therefore April 2008.
Council to adopt revised Housing Strategy following consultation process.		A Housing Strategy consultation event took place on 17 October 2007. The Strategy will be developed as per target. Consultation draft now due July 2008.
Agree stock valuation with Bracknell Forest Homes.		
Prepare all required plans for transfer and instruct Environmental Surveyors if required.		
Prepare transfer contract.		
Submit to DCLG for consent to transfer.		
Complete stock transfer.		



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Enter into Transfer Agreement and complete conveyancing.		
Disaggregate housing functions from the rest of the Council.		
Provide financial support to the LSVT post ballot project.		
Complete staffing transfer and disaggregation of policy procedures and all staffing matters.		
Advise on the impact of the transfer on residual staff and structures in the Strategic Housing function.		
Consider the future requirements for payment processing and the role of the Cash Office.		
Produce a timetable for transferring customer enquiries relating to tenants' repairs to the new Housing Association.		











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## Corporate Theme 3: Help create a safer, stronger community which is socially cohesive

### Key Actions/Outcomes:

- 3.1 Work with partners to reduce the incidence of British Crime Survey crime within the Borough.
- 3.2 Seek to reduce the fear of crime in the Borough.
- 3.3 Work with the Bracknell Forest Partnership to update the Council's Community Cohesion Strategy to cover the period 2007-2010.
- 3.4 Improve community cohesion through culture and sport in accordance with the targets set out in the Local Area Agreement (three-year target).
- 3.5 Increase the level of community engagement and volunteering activities in the Borough in accordance with the targets set out in the Local Area Agreement.
- 3.6 Deliver the commitments in the Children and Young People's Plan for children and young people's safety.
- 3.7 Implement the Youth Justice Plan.
- 3.8 Support partners in targeted speed reduction campaigns.
- 3.9 Implement the electronic proof-of-age scheme through e+.
- 3.10 Develop licensing and related policies which support cohesive communities.
- 3.11 Improve safety and the sense of security in Bracknell Town Centre.









Restructure the Safer Community Team.		
Ensure that Community Safety issues are addressed in the Town Centre regeneration, through the production of a strategy.		
Implement and review the Safer Communities Strategy (CPA).		
Support the development of Neighbourhood Policing arrangements including the use of Police Community Support Officers for reassurance patrolling (Community Plan).		
Undertake at least three initiatives each year with Crimestoppers (Community Plan).		
Encourage crime deterrent schemes in public car parks such as car valeting and security guards to reduce car crime (Community Plan).		
Work with Bracknell Chamber of Commerce to protect business staff from violence (Community Plan).		
Use preventative and rehabilitative initiatives to reduce offending by Prolific and other Priority Offenders. (Community Plan).		
Work with partners to reduce vehicle crime and provide diversionary activities.		

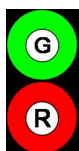


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









Implement the Domestic Violence Strategy to comply with BVPI 225.		10 of the 11 indicators of the BVPI have been complied with. The strict wording required in the tenancy agreement for Bracknell Forest Homes does not meet exactly with the requirement in measure 9 of the BVPI.
Contribute to the development of the Corporate Community Cohesion Strategy.		
Reduce the number of school governor vacancies to 9% of the total by end of March 2008, by: <ul style="list-style-type: none"> <li>• persuading and encouraging the promotion of governance by governing bodies;</li> <li>• presence at events and targeted locations (eg Libraries);</li> <li>• ensuring better use of free opportunities available to the Council;</li> <li>• more active participation with the School Governors One Stop Shop;</li> <li>• contact with voluntary and placement organisations;</li> <li>• enhanced information collection and better analytical use of service information already collected;</li> <li>• engaging directly with under-represented social and ethnic groups;</li> <li>• more targeted advertising and enhanced promotional materials.</li> </ul>		
The CYPP details the priorities identified to safeguard children and young people in Bracknell Forest.		
The Youth Justice Plan details the actions identified to reduce the offending of children and young people in Bracknell Forest.		
Produce plan to secure delivery of LAA target on volunteering and engagement, specifically: <ul style="list-style-type: none"> <li>• Special Constables and school governors;</li> <li>• Informal volunteering rates;</li> <li>• Helping residents to influence decisions.</li> </ul>		
In collaboration with the Youth Service and BRP, identify options for youth provision and inclusion in the Town Centre.		
Provide opportunities to participate in a wide range of arts and leisure services to help reduce crime in the Borough through purposeful diversion.		
Provide comments on the draft Community Cohesion Strategy.		

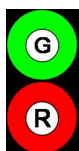


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Implement and maintain work that will improve community cohesion through culture and sport, working towards the targets set out in the LPSA/Local Area Agreement which will be next measured in the 2009 residents survey.		
Support partners in targeted speed reduction campaigns by introducing signage and designing traffic calming measures in areas with speed issues.		
Implement an electronic proof-of-age scheme by using the e+ card.		
Adopt and implement the Council's Gambling Policy.		
Review and redraft the Council's Licensing Policy.		
Introduce an upgraded digital CCTV system to Charles Square Car Park.		
Join the Park Mark safer parking scheme.		
Through Park Mark undertake a full security assessment of the High Street Car Park.		
Contribute to the development of the Council's Community Cohesion Strategy, particularly inputting the views of those whose voices are seldom heard.		
We will aim to increase participation by those who are seldom heard by developing an 'Expert by Experience' project with a target of involving five users in the first year.		
Consult on the key areas of change to the Community Cohesion Strategy.		
Publish revised Community Cohesion Strategy.		
Evaluate Bracknell Forest's progress against the revised Equality Standard.		
Support the ACE with the delivery of: <ul style="list-style-type: none"> <li>• BF1500 residents panels;</li> <li>• Neighbourhood Action Groups and Forums run in conjunction with Thames Valley Police.</li> </ul>		
Increase engagement in and awareness of democratic processes amongst members of the public, including young people through Local Democracy Week activities and neighbourhood forums.		



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


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## Corporate Theme 4:

### Increase participation in and enjoyment of art, culture, sport and recreation

#### Key Actions/Outcomes:












- 4.1 Develop a new Cultural Strategy covering 2008-2010.
- 4.2 Develop a new Parks and Open Space Strategy.
- 4.3 Continue to implement the Council's Heritage Strategy, focussing on historic landscapes, and in particular:
  - establish an enhanced management regime for Lily Hill Park; and
  - create a Lottery bid for South Hill Park.
- 4.4 Improve access to Leisure facilities.
- 4.5 Increase the percentage of 5-16 year olds who spend at least two hours per week on high-quality PE and school sport to 85% by 2008.
- 4.6 Increase the percentage of adults participating in at least 30 minutes of moderate sport activity on three or more days per week (three-year target).
- 4.7 Increase further user satisfaction with library and information services.

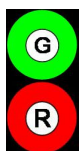
Develop detailed response to PAYP programme.		
Plan building of the trampoline centre at Brakenhale School.		
Increase participation in physical education through developing school-club links, leadership and volunteering opportunities, and competition. This is delivered through the School Sport Partnership Programme.		
Make extensive use of opportunities to publicise the services available in libraries.		
Modernise the library service further by the introduction of self-service facility.		Project delayed by agreement with the Executive Member. Awaiting possible move to new Library Management System and development of the new library in the Civic Hub.
Build a new improved library in Bracknell.		
Develop a Cultural Strategy through review and extension of the existing Strategy.		
Commence work on a Cultural Services Self-Improvement plan.		
Complete the regional commentary for cultural services.		
Establish and support a Public Arts Advisory Panel to ensure innovative and appropriate public art is delivered.		
Write a new Parks and Open Spaces Strategy.		



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Establish an enhanced management regime for Lily Hill Park.		
Create and submit a Lottery bid for South Hill Park.		
Maintain and develop arrangements for vulnerable groups to access 'mainstream' leisure facilities.		
Increase membership of the 'leisure saver' scheme.		
Maintain Charter Mark at three of the leisure facilities.		
Maintain and promote services that will contribute towards increasing the percentage of adults participating in at least 30 minutes of moderate physical recreation per week.		
Increase number of LD support workers working in the leisure services to four to offer seven-day access within existing resources.		
Develop new ways of organising support, e.g. membership schemes, for people to access leisure.		
Increase use of Direct Payment to facilitate access to leisure facilities for mental health service users.		
Detailed accessibility survey to be carried out of all Council buildings.		
Detailed programme of access work to be agreed by Community Cohesion Working Group and commented on by the Access Advisory Panel prior to programme commencement.		













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## Corporate Theme 5: Protect and improve public health in the Borough

### Key Actions/Outcomes:












- 5.1 Develop an overarching Health Strategy for the Borough involving all Council departments and other partners, and in particular review options with the Berkshire East Primary Care Trust to increase provision of health facilities in the Borough.
- 5.2 Deliver the commitments in the Children and Young People's Plan relating to the health of children and young people.
- 5.3 Work with the PCT to improve access to health centres.
- 5.4 Implement and enforce new provisions in relation to smoking in work or public spaces.
- 5.5 Introduce new 'Catering for Health' and 'Safe Food' awards.
- 5.6 Produce a public health report for the Borough.

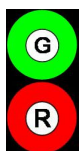
Consult partners and deliver a Health and Well-being Strategy for the Borough.		
Review options with the Berkshire East Primary Care Trust to increase provision of health facilities in the Borough.		
Contribute input from Overview and Scrutiny to the annual 'Healthcheck' declarations by the four NHS Trusts.		
Support Overview and Scrutiny Working Groups on: <ul style="list-style-type: none"> <li>Healthcare Funding;</li> <li>Patient Focus;</li> <li>Health Strategy; and</li> <li>Extended Schools / Children's Centres.</li> </ul>		
Support Health Scrutiny Members (both BFBC and Joint East Berkshire) in making an effective contribution to debate about and consultation on local health provision.		
To ensure all schools are engaged in the Healthy Schools Programme, the key priorities will be: <ul style="list-style-type: none"> <li>Continue link with local partners;</li> <li>Continue to manage the Healthy Schools Programme;</li> <li>Work with schools and support teachers.</li> </ul>		
Work with members of the Children and Young People's Strategic Partnership to deliver the commitments in the CYPP relating to the health of children and young people (Actions BH1-6).		
Promote healthy eating through the school meal service.		
Contribute to the overall priorities of the Public Health Working Group (E&L lead).		
Work with Education, Children's Services & Libraries to encourage all schools to join in		



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the Healthy Schools Programme.		
Maintain the very high usage of leisure facilities.		
Maintain the delivery of GP referrals to sports and fitness facilities.		
In liaison with the PCT improve footpaths and cycleways and increase the number and frequency of bus routes passing health centres.		Awaiting consultation result from PCT.
Work with Corporate HR to develop a smoking policy in relation to BFBC workplaces.		
Write guidance for staff on enforcing smoking in public places, and publicise changes in the law.		
By working with local business and the PCT, implement the provisions of the smoking in public places legislation.		
By working with local business and the PCT, design and introduce a "Catering for Health" food award.		
By working with local business and the PCT, design and introduce a "Safe Food" award.		
Working with the PCT, publish a comprehensive annual report on the state of public health within Bracknell Forest.		
Contribute to the work programme of the Berkshire East Joint Strategic Commissioning Board and implement any joint commissioning proposals agreed by the Board.		
Revise the terms of reference of the Health and Social Care Partnership Board.		













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## Corporate Theme 6: Improve outcomes for children and young people

### Key Actions/Outcomes:

- 6.1 Implement the actions included in the second year of the Children and Young People's Plan.
- 6.2 Improve the life chances of looked after children by a) reducing the number of days of missed schooling, b) improving Key stage 2 and 3 results and c) increase percentage of children in out-of-school-hours learning.
- 6.3 Improve attendance and reduce exclusion at schools.
- 6.4 Work with partners to develop, promote and implement a Preventative Charter for all children and young people's services.
- 6.5 Work with schools and other partners to ensure that 14 schools offer a full range of extended services and six Children's Centres are established within the Borough.
- 6.6 Develop clear transition pathways for young people with physical or sensory disabilities as they reach adulthood.
- 6.7 Improve environmental management in schools: a) Increase the percentage of pupils in LA schools covered by a School Travel Plan; b) Increase recycling in schools; c) Improve energy management in schools.
- 6.8 Improve further the commissioning of children's service and establish a children's trust.

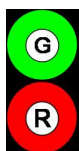
Deliver Actions EA 1-7, PC1-4, EW1-4, WT1 of the Children and Young People's Plan 2006-2009.		
Implement actions arising from consultant's report on exclusions.		
Issue new guidance with regard to school attendance matters.		
Implement the Preventative Charter and Self-Assessment Toolkit for children and young people's services, reporting to the Children & Young People's Strategic Partnership.		
Work with schools and other partners to ensure that 14 schools offer a full range of extended services and six Children's Centres are established within the Borough.		
Transition Policy developed and transition arrangements effective.		
Promote recycling in schools through training and workshop events.		
Improve and promote energy management in schools through training and workshop events.		
Work with the Children & Young People's Strategic Partnership to develop and establish a children's trust model.		
Continue to review and improve the processes involved in the effective recruitment and retention of staff, both on the		



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frontline, including in schools, and across the Department.		
Project manage the construction of the new school at Garth Hill.		
Lead the Department's preparation for the APA/JAR assessment process.		
Implement ICS software..		
Implement ContactPoint.		
Manage competition for development of a new school at Peacock Farm.		
Complete the Portman Close Project.		
Maintain the high number of attendances on junior teaching course offered through Leisure.		
Maintain the high level of contacts through the Young People in Sport scheme delivered by Leisure.		
Increase the percentage of pupils in LA schools covered by a School Travel Plan.		
Increase recycling in schools.		
Improve energy management in schools.		
Ensure all relevant staff receive training in the transitions pathway.		
Review the function of the Transition Panel in preparation for 2008/09.		
Finalise Transition Policy and Protocols.		
Provide a building service to the Department of Education, Children's Services & Libraries to meet their programme to develop schools and children's centres.		
Prepare and circulate School Energy and Environmental Plans and provide advice on these areas when required.		



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## Corporate Theme 7: Increase participation in adult learning

### Key Actions/Outcomes:

- 7.1 Develop an Adult Learning Plan.
- 7.2 Meet the targets set out in Local Area Agreement to meet the learning and training requirements for the Town Centre regeneration through the SEEDA-funded 'Grow Your Own' Project.
- 7.3 Increase the number of lowest-skilled, non-employed and under-employed adults to access learning, training and employability skills.

Negotiate and produce a Development Plan for Adult Learning as a basis for grant funding from the Learning and Skills Council (Thames Valley) for the academic year 2007/08.		
Prepare an Adult Learning Plan for Executive approval covering the academic year 2007/08.		
Work through the 'Grow Our Own' project team to establish pilot activity in Bracknell Forest to support regeneration.		
Plan and implement programmes of adult learning which target and support those with low skills seeking improved employment opportunities.		
Complete the development of the Brakenhale Open Learning Centre.		









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## Corporate Theme 8: Improve services for vulnerable adults and older people

### Key Actions/Outcomes:





- 8.1 Implement self-directed support for adults with learning difficulties.
- 8.3 Implement the Commissioning Strategy for Older People in conjunction with the East Berkshire PCT.
- 8.4 Agree timescales for developing Commissioning Strategies for all client groups.
- 8.5 Modernise services for people with a learning disability.
- 8.6 Increase the number of people with a physical disability being helped to live at home.
- 8.7 Improve adult protection procedures and awareness with all partners.
- 8.8 Implement the action plan for the Supporting People Strategy in consultation with the Audit Commission.
- 8.9 Increase the take-up of direct payments for all client groups.
- 8.10 Help older people with dementia to remain longer in the community rather than long-term institutional-type care.
- 8.11 Increase the number of older people being helped to live at home.
- 8.12 Deliver a single assessment framework for older people.
- 8.13 Agree the strategic framework for services for older people with mental health needs in partnership with PCT and Berkshire Health Care Trust.
- 8.14 Provide cultural development opportunities for adults through a) the Home Library Service and b) the activities of reading groups in residential homes.
- 8.15 Work with partners across the South East to implement a National Intelligence Model in respect of trading standards enforcement.
- 8.16 Finalise and begin implementation of a comprehensive Council-wide strategy for older people.

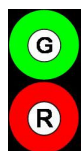
Deliver a Home Library Service to 37 residential (nursing and care) homes and day centres in the Borough.		
Deliver library materials to individuals confined to their own homes in the Borough.		
Organise reading groups in at least two residential homes in the Borough.		
Organise reminiscence sessions for older people in at least four libraries in the Borough.		
Work with partners across the South East to implement a National Intelligence Model in respect of trading standards enforcement.		
Prepare a draft Older People's Strategy.		Original timetable will not be met due to competing pressures and loss of staff. Work has progressed, but the production of a draft Strategy has been delayed due to staff shortages. Subject to recruitment, draft Strategy to be published in the Autumn. Discussion paper approved by Executive in December 2007, and stakeholder consultation complete.



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
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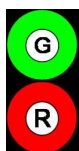
Complete the information/training programme for staff, service users and carers.		
Develop flexible ways of accessing Personal Budgets (e.g. e-cards, Individual Service Funds, Brokerage, etc).		
Develop a Purchasing Plan to underpin the Older People Commissioning Strategy.		
Develop needs analysis for all client groups to inform the commissioning strategies.		
Develop draft commissioning strategies for consultation for all client groups.		
Develop Purchasing Plans for all client groups.		The strategies are in draft and they have to be consulted on until December and then be agreed by the Executive in February and March. The Purchasing Plans come after the strategies. Revised target is June 2008.
Review the Health and Social Care Partnership Board terms of reference, giving consideration to the emerging East Berkshire Partnership structure.		
Appoint an Assistant Care Manager – Assistive Technology.		
Reduce waiting times for OT Assessments for DFG.		
Raise the profile of adult protection through specific events including the Adult Protection Forum.		
Revise the training programme for adult protection to reflect the Safeguarding Adults Policy.		
Extend the options for e-cards.		
Ensure current Domiciliary Care Service users can use direct payments to retain current provider if possible.		
Develop a new expanded Home Care Dementia Team within existing resources.		
Develop a care pathway for older people mental health including a single point of contact.		A decision was taken that the care pathway needed to be developed with the joint Community Mental Health Team for Old Age (CMHTE) Manager in post and when a definitive date for relocation of the CMHTE had been established. This has now been achieved and the care pathway is being led by the new manager, who was only recently appointed. Therefore the objective completion date has been revised from October 2007 and was completed by November 2007. Relocation of CMHTE has now taken



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		place. There is now a single point of access at the new base and therefore a new care pathway with a single point of contact. Referrals are all recorded on a single database.
Develop an action plan following review of the Older Peoples' Mental Health Strategy.		
Support corporate work in the development of a Strategy for Older People.		Delay in the production of a Strategy due to loss of staff in the Chief Executive's Office. Draft Strategy to be published in the Autumn. Support has been provided as required by Corporate Services.
Participate in the training needs analysis for staff, and deliver the learning and development requirements.		















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## Corporate Theme 9: Create and maintain a quality environment

### Key Actions/Outcomes:



- 9.1 Further improve the standards of open spaces and the visual environment within the Borough.
- 9.2 Improve waste management and recycling in the Borough.
- 9.3 Incorporate plans for Combined Heat and Power in the designs for the new Civic Hub.
- 9.4 Develop a climate change action plan to meet the Council's obligations under the 'Nottingham Declaration'.
- 9.6 Review the management plan and future investment need for the London Road ex-landfill site.
- 9.7 Work with external contractors, land owners and agencies to reduce the amount of fly-tipped rubbish in the Borough.

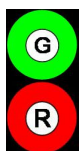
Revise RE3 Communications Strategy with Wokingham and Reading Councils.		
Within resources available, design and implement projects to improve the standards of open spaces and the visual environment in the Borough.		
Assess the designation merits in respect of a new conservation area around Church Road, Crowthorne and a new conservation area around Monks Alley, Binfield.		
Develop a joint waste strategy for RE3 with Wokingham and Reading Councils.		
Increase recycling rates in the Borough to 40%.		
Ensure plans for Combined Heat and Power are included in the designs for the new Civic Hub.		
Undertake an energy efficiency audit of the Council's buildings.		
Write and publish an Energy Strategy for the Borough.		
Work with the Head of Property Services to generate and implement initiatives to reduce energy consumption and carbon emissions in Council buildings.		
Develop and implement a Bracknell Forest Climate Change Strategy by 2009.		
Review the management plan and future investment need for the London Road ex-landfill site, and submit a capital bid for the work.		Report on current position and future investment requirements being prepared, but no bids made in 2007/08.
Work with external contractors, land owners and agencies to develop plans to reduce the amount of fly-tipped rubbish in		



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the Borough.		
Energy Manager to assist consultants by providing information to enable brief to be developed.		
Corporate Property to work with Environment & Leisure to develop a climate change action plan by providing information on energy consumption and suggested measures for reduction.		














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## Corporate Theme 10: Improve transport and movement in and around the Borough

### Key Actions/Outcomes:

- 10.1 Implement the first phase of the LTP2 programme.
- 10.2 Implement the Green Travel Plan for the Borough Council.
- 10.3 Work with the Government Office for the South East and neighbouring authorities to press for improvement in major junctions in and around the Borough.
- 10.4 Continue to support the Airtrack Forum to deliver a direct rail link to Heathrow Airport via Bracknell Forest.
- 10.5 Create the first phase of the Bracknell Forest traffic model.
- 10.6 Enter into a punctuality improvement partnership with First Bus.
- 10.7 Complete the first phase of the review of 'A' and 'B' class road speed limits.
- 10.8 Produce a Highway Asset Management Plan.
- 10.9 Produce a draft Highway Network Management Plan.
- 10.10 Introduce the National Concessionary Fares Scheme for Borough residents.
- 10.11 Increase the level of public transport uptake and satisfaction.
- 10.12 Reduce the percentage of journeys to school made by car.



Replace the Mill Lane Bridge.		
Complete the planned programme of highway maintenance		
Implement actions due in 2007/08 from the Green Travel Plan.		Awaiting approval to launch Travel Plan.
Attend meetings with the Government Office for the South East and neighbouring authorities to press for improvement in major junctions in and around the borough.		
Attend meetings of the Airtrack Forum to lobby for a direct rail link to Heathrow Airport via Bracknell Forest Borough Council.		
Write the first phase of the Bracknell Forest traffic model.		
Write and have signed punctuality improvement agreement with First Bus.		Agreement will shortly be ready for signature.
Complete the first phase of the review of 'A' and 'B' class road speed limits.		
Write, consult on and have published a highway asset management plan.		Much surveying work has been undertaken to provide raw data, but the Plan will not be complete for 2007/08.
Write and put out for consultation a draft Highway Network Management Plan.		Much surveying work has been undertaken to provide raw data, but the Plan will not be complete for 2007/08.
Implement and administer the national concessionary fares scheme for borough residents.		

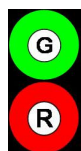


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Increase number and frequency of bus and train routes in the Borough.		
Reduce the percentage of journeys to school made by car by 10%.		3% reduction in total number of children travelling to school by car.









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## Corporate Theme 11: Improve efficiency, effectiveness and access to services

### Key Actions/Outcomes:

- 11.1 Review the Council's Medium Term Financial Strategy in the light of the housing stock transfer ballot.
- 11.2 Increase efficiency through delivery of further procurement savings.
- 11.3 Implement the Council's Risk Management Strategy and Business Continuity Plan.
- 11.4 Complete a review of the joint arrangements established between Berkshire UAs.
- 11.5 Implement a programme for the disposal of any surplus assets.
- 11.6 Develop and implement infrastructure and support services to deliver mobile and flexible working initiatives.
- 11.7 Implement the next phase of the Customer Contact Strategy and Stage 2 of the CRM frontline system development.
- 11.8 Develop, consult on and implement five-year ICT Strategy.
- 11.9 Administer the Borough/Parish Council elections in accordance with legislation including the Electoral Administration Act.
- 11.10 Implement the outcomes of the Council-wide efficiency review and the Support Services Review.
- 11.11 Improve access to the planning service.
- 11.12 Establish systems to support integration of work across Children's Services and the sharing of information between professionals.
- 11.13 Implement the Workforce Strategy to (d) ensure all practitioners working with children and young people are appropriately qualified and trained and are able to access professional development to support their role.
- 11.14 Implement HR and finance self-service provisions for staff and managers.
- 11.15 Implement the Council's Equality Schemes for Gender and Disability.
- 11.16 Review the Council's Race Equality Scheme.
- 11.17 Address issues of community cohesion by working with partners to establish a BME forum and using forum to assess unmet needs.

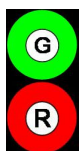
Undertake Direction of Travel self-assessment (CPA).	N/A	No self-assessment required. Direction of Travel assessment now finalised as "Improving Strongly".
Manage annual CPA.		
Undertake timely monitoring and assessment/comparison of performance information, highlighting changes in performance appropriately.		
Prepare and publish an Annual Report.		
Act as a resource to the Council and its services to undertake research – with emphasis on future developments, new legislation and guidance.		
Investigate, specify and – subject to resources – implement a performance management system for the whole Council.		
Provide support and assistance and co-ordinate any Beacon Council applications.		



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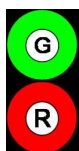
Seek out and participate in relevant performance benchmarking groups.		
Refresh approach to QOR and CPOR reports (as part of this develop plans for a transition from performance monitoring to more of a performance management approach).		
Produce statement assessing the community cohesion and inclusion aspects of The Town Centre regeneration.		
Produce and implement annual departmental communications and marketing forward plans.		
Produce Town & Country every quarter.		
Answer media enquiries according to the Council's media protocols.		
Produce Forest Views staff newsletter every month.		
Conduct staff attitude survey 2007.		
Review internal communications strategy as a result of the staff survey.		
Carry out internal and external communications campaigns according to the Council's priorities.		
Implement the Council's Risk Management Strategy and Business Continuity Plan.		
Implement the outcomes of the Council-wide efficiency review and the Support Services Review.		
Shared Processes Group to manage the integrated services agenda (including e-CAF, Information Sharing and IT), in delivering the actions under priority WT4 in the CYPP.		
Update recruitment practices in response to departmental requirements to attract appropriately skilled personnel to posts within the children's workforce.		
Provide advice and support on professional development opportunities for school staff and workforce remodelling practices.		
Implement the Council's Equality schemes for Gender and Disability.		
Contribute to the review of the Council's Race Equality Scheme.		
To ensure safe recruitment practice is maintained a system of recording the pre-employment checks will be made operational across the children's workforce.		
Continue to lead the Department in its search for financial efficiency without risking the quality of services provided, nor the effective		



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


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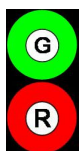
promotion of school standards and the wider ECM agenda.		
Implement B2B system for Personnel.		
Implement IT remote access to school admin network.		
Improve accuracy of student address data.		
Support performance management within the department including responding to requests for performance information and analysis, and supporting the development of an integrated performance management framework across the department.		
Coordinate department performance and policy returns including service plans, corporate plans and government returns.		
Run a test of the Council's Business Continuity Plan.		
Maintain the OHSAS 18001 Quality Management System for Health & Safety in six of the leisure sites.		
Provide e-enabled access to leisure services.		
Implement the on-line licensing package.		
Start to implement the e-enabled complaint on-line package for environmental health and trading standards.		
Draft a corporate GIS strategy for 2007-2010.		
Carry out any actions arising from the PWC Council-wide efficiency review.		
Start to research and implement any action from the PWC Council-wide efficiency review.		
Make any structural changes required by the outcome of the Support Services review.		
Enabling and promoting planning applications to be made online through the National Planning Portal.		
Enabling comments on planning policy matters to be made on line via Public Access.		
Enabling planning enforcement concerns to be registered and monitored online.		
Capturing all the planning history of the Borough into the Council's planning database.		
Implement the actions in the Disability Equality Scheme Action Plan.		



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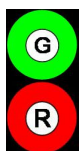
Implement the actions in the Gender Equality Action Plan .		
Provide comments on the draft Race Equality Scheme.		
Support DMT to carry out any changes for 2007/08 and 2008/09 required by the Council-wide efficiency review.		
Support DMT to start to research and implement any changes in 2009/10 required by the Council-wide efficiency review.		
Make any structural changes required by the outcome of the Support Services review.		
Produce Action Plan for the department's deliverables in the Equality Schemes.		
Contribute to the review of the Council's Race Equality Scheme.		
Monitor, update and deliver the medium term financial plan, with particular emphasis on the delivery of the 2007/08 budget and preparations for the 2008/09 budget.		
Support transition to a new external auditor.		
Implement corporate contracts to achieve procurement savings, e.g. home-to-school transport, taxis, banking, insurance, building cleaning.		
As lead authority, provide financial support to the Berkshire Improvement Partnership and the Berkshire Procurement and Shared Services Unit.		
Extend the remit of the Integrated Transport Unit to include Social Services transport.		
Develop and implement a risk management training programme for Members and officers.		
Refresh the Corporate Risk Register.		
Joint Arrangements to be reviewed by BFBC in consultation with other Berkshire Unitary Authorities.		Pressure of work within the Legal Services Section has dictated that the review is unlikely to be completed in this municipal year, although most of the major joint arrangements have been reviewed and revised agreements are being put in place for some of the arrangements.
Amendments to Joint Arrangement Agreements.		Amended agreements for some of the Joint Arrangements have been put in place. Pressure of work within the Legal Services Section has meant that not all Agreements will be amended this Municipal Year.



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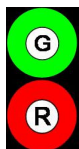
Complete a review of the financial aspects of Berkshire joint arrangements / shared services.		
Work with Department of SS&H, develop property strategy to reduce revenue outgoings as well as raise capital for investment in improved service provision for adults with learning difficulties.		
Disposal programme to recommence when SPA mitigation measures approved.		
Develop and implement infrastructure and support services to deliver mobile and flexible working initiatives. This will support work styles being developed to support the Civic Hub, etc.		
Implement the CRM work programme for 2007.		
Produce a CRM programme for 2007-2010.		
Develop, consult on and implement five year ICT Strategy, and in particular increase the online transaction capability of the Council's website, including extension of the online payments facility.		
Increase use of the online payments facility.		
Administer the Borough/Parish Council elections in accordance with legislation including the Electoral Administration Act 2006.		
Prepare effectively for, and deliver successfully the 2007 Borough/Parish Council elections, ensuring adequate levels of Staff, managing the postal vote opening sessions, and maintaining the integrity of the democratic process.		
Implement outcomes of the Support Services Review in accordance with agreed action plan.		
Implement agreed programme of works for Corporate Services from the Council-wide efficiency review.		
Support Council departments to implement agreed programmes of works from the Council-wide efficiency review.		
Implement the Pay and Workforce Strategy to (a) develop improved basic skills for workers to enhance career prospects within the Council, (b) develop better leadership and management skills within the workforce to improve management competence, and (c) develop clear, viable 'Grow Your Own' routes for a range of professional areas within the Council.		



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Submit version 3 of the Pay and Workforce Strategy to Employment Committee for endorsement, which will include a revised Action Plan to meet the requirements of the Key Actions.		
Ensure 100% staff appraisal return (except for long term sickness).		
Consider the Council's response to the Modernisation Agenda for the Registration Service.		
Deliver the agreed Member Induction Programme and/or rolling four-year programme to ensure Member learning and development needs are met.		
Implement HR and Finance 'self-service' provisions for staff and managers.		
Improve and upgrade the functionality of Yourself. Revise the staffing structure of Payroll/HR Systems Administration to create a team able to develop the REBUS (Yourself) self-service model for staff and managers.		
Implement the Council's Equality schemes for Gender and Disability.		
Implement actions for Corporate Services in Disability Equality Scheme.		
Implement actions for Corporate Services in Gender Equality Scheme.		
Review the Council's Race Equality Scheme.		
Work with Bracknell Forest Voluntary Action to establish BME Forum.		
Use BME Forum to assess unmet need.		



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







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## Corporate Theme 12: Improve corporate governance and partnership working

### Key Actions/Outcomes:

















- 12.1 Undertake a review of the Council's practices against best practice of Corporate Governance and partnership arrangements, and implement any consequent amendments.
- 12.2 Ensure effective implementation of the Local Government and Public Involvement in Health Act, in particular by establishing a new Public Services Scrutiny Board.
- 12.3 Support Member development.
- 12.4 Lead and co-ordinate the refresh of the Local Area Agreement between the Government and Bracknell Forest Partnership.
- 12.5 Lead and co-ordinate the refresh of the Sustainable Community Strategy.
- 12.6 Ensure that partners work together to improve outcomes for young people aged 14-19, including those who have additional needs.

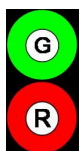
Develop, re-shape and continue to support and facilitate the Neighbourhood Forums and Action Groups.		
Support members to develop a work programme for Overview and Scrutiny.		
Review and update BFP governance arrangements in light of the changing Government agenda.		
Develop the LAA performance framework. Specifically, roll out integrated performance management framework to all key BFP partnerships (CYPP, H&SC, LSP, CDRP) and put plans in place for similar version for departments.		
Implement Action Plan to improve the BFP's internal and external communications.		
Produce Annual Report of Overview and Scrutiny.		
Restructure Overview and Scrutiny to accommodate requirements of the Police and Justice Act (and secure necessary changes to Council's Constitution).	N/A	The Overview and Scrutiny provisions of the Police and Justice Act were not 'commenced', have been repealed, and are being reviewed by the Government. Restructuring proposals consequent on the new Council structure have been formulated.
Establish scrutiny arrangements for the Bracknell Forest Partnership.		
Lead and co-ordinate the refresh of the Local Area Agreement between the Government and Bracknell Forest Partnership.		
Produce six-monthly progress review of LAA for Government Office for the South East (GOSE).		



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


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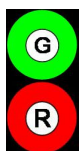
Draft the refresh of the Sustainable Community Strategy.		
Produce proposals on a set of voluntary (and benchmarked) Quality of Life performance indicators.		
Ensure schools have up-to-date information on accredited award schemes and support in developing programmes.		
Support schools following Diploma Gateway outcome (March 2007) in order to develop range of provision from September 2008.		Diploma Gateway submission not successful.
Influence providers of learning programmes to match provision with the needs of the learner, including support for teachers in the analysis of data and strategies to promote access to the curriculum and effective interventions.		
Support providers in the development of coordinated delivery models (including timetables) in order to enhance the role of the consortium in broadening the range of available provision.		
Contribute to the Bracknell Forest NEET Strategy coordinated by the Pathways To Success Working Group.		
Embed new arrangements for the delivery of the Connexions Service in Bracknell Forest.		
Support senior leaders in schools to evaluate school, group and individual attainment and progress and secure continued improvement.		
Review the terms of reference and membership of the 14-19 Partnership.		
Children & Young People's Strategic Partnership work effectively towards strengthening partnership working to address the additional needs of 14-19 year olds.		
Implement ContactPoint.		
Review to be conducted having regard to best practice guidance from CIPA, ACSeS, DCLG.		
Partnership Handbook to be amended.		
Review and develop robust partnership governance arrangements having regard to the Local Government & Public Involvement in Health Bill.		
Report to CMT and Executive following enactment identifying implementation		



 denotes key actions which are anticipated to be achieved within timetable or already have been achieved.

 denotes key actions which have not been or are not likely to be achieved on time.

stages required and timetable.		
Report on amendments to Code of Conduct to Council following consideration by the Standards Committee.		
Advice to Parish Councils on revised Code.		
Training sessions for all Borough and Parish Members.		
Develop and implement a work programme to ensure the effective delivery of the Members' Charter for Learning and Development.		



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